COMMISSION FOR HIGHER EDUCATION

Friday, February 13, 2009

INFORMATION ITEM B: Capital Improvement Projects on Which Staff Have Acted

In accordance with existing legislation, the Commission is expected to review and make a recommendation to the State Budget Committee for:

(1) each project to construct buildings or facilities that has a cost greater than $500,000;

(2) each project to purchase or lease‑purchase land, buildings, or facilities the principal value of which exceeds $250,000;

(3) each project to lease, other than lease-purchase, a building or facility, if the annual cost exceeds $150,000; and

(4) each repair and rehabilitation project if the cost of the project exceeds (a) $750,000, if any part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students, and (b) $1,000,000 if no part of the cost of the project is paid by state appropriated funds or by mandatory student fees assessed all students.

Projects of several types generally are acted upon by the staff and forwarded to the Director of the State Budget Agency with a recommendation of approval; these projects include most allotments of appropriated General Repair and Rehabilitation funds, most projects conducted with non‑State funding, most leases, and requests for project cost increase. The Commission is informed of such actions at its next regular meeting. During the previous month, the following projects were recommended by the Commission staff for approval by the State Budget Committee.

I. REPAIR AND REHABILITATION

**A-1-09-2-28** Indiana University Bloomington

 IUB McNutt Quad: Dejoya, Delgado and Bocobo - Asbestos Abatement

 Project cost: $1,100,000

Indiana University requests authority to proceed with a project to complete asbestos abatement in Dejoya, Delgado and Bocobo of McNutt Residence Centers on the Bloomington campus. The project would be funded by Residential Programs and Services funds. No state funds are used in this project.

**A-1-09-2-27** Indiana University Bloomington

 Nelson Hall Renovation

 Project cost: $1,000,000

Indiana University requests authority to proceed with a project to renovate 10,300 square feet of space on the first floor of Nelson Hall located on the Bloomington campus. The project would capture space vacated by the university police department for use by Residential Programs and Services, Student Ethics and would remodel conference room space. The project would be funded by Residential Programs and Services funds. No state funds are used in this project.

II. NEW CONSTRUCTION

 None.

III. LEASES

 None.

IV. LAND ACQUISITION

 None.