

AGENDA

Budget & Productivity Committee Meeting

July 11, 2024 3:30 p.m. – 5:00 p.m. (EDT) Kent Weldon Board Room Microsoft Teams

Capital Projects

- BSU Championship Performance Center (Expedited)
- PIN Academic Success
- IU 2025 Regional Campus Deferred Maintenance
- IUI Athletics Center
- IU School of Medicine VanNuys Medical Science Building Laboratory Renovations
- IUB Chemistry Teaching Laboratories Renovation
- IUB Cooling Capacity and Distribution Upgrades, Expansion, and Replacements, Phase 1

Discussion Topics

- FY25 Agency Spend Plan
- Outcomes-Based Performance Funding