

**STATE OF INDIANA  
DISTRIBUTION OF MOTOR VEHICLE HIGHWAY FUND  
JULY 1, 2012 TO JUNE 30, 2013**

<b>Gross Receipts:</b>		
Motor Fuel Tax	\$ 290,238,544.26	
Special Fuel	157,925,642.88	
Motor Carrier Surtax & Highway User Fee	48,909,620.75	
Trip Permit Fee	106,455.75	
Vehicle License, Title & Driver's License Fees	124,066,826.08	
International Registration Plan Revenue	92,801,039.20	
Reinstatement Fees & Driver Court Fees	123,725.00	
Defensive Driver School	973,860.00	
MVH Fund's Share of Odometer Fund	31,653.49	
Bureau of Motor Vehicles Misc Receipts	34,339.06	
MVH Fund's Share of State Court Cost	3,616,184.00	
State Police Misc Receipts & MCSAP - Federal	743,408.87	
Railroad Crossing Improvement Revenue	0.00	
Traffic Safety Miscellaneous Receipts	0.00	
Miscellaneous Receipts	0.00	
	<u>719,571,299.34</u>	
Less: Gas Tax Refunds	694,230.86	
Special Fuel Refunds	<u>62,552,835.75</u>	
<b>Net Receipts</b>		<b>\$ 656,324,232.73</b>
<b>Fund Expenses:</b>		
State Police:		
Administrative	126,911,745.18	
Pension	12,380,924.29	
Supplemental Pension	4,907,922.23	
Benefits	2,503,572.74	
Enforcement Aid	40,000.00	
Forensic & Health Science Laboratory	<u>10,241,600.55</u>	
<b>Gross State Police Expense</b>	<b>156,985,764.99</b>	
Less: General Fund Reimbursement	55,791,346.32	
Motor Carrier Fund Reimbursement	4,417,192.71	
Toll Road Reimbursement	7,091,423.67	
Federal and Quasi State Agency Reimbursements	<u>14,741.44</u>	
<b>Net State Police Expense</b>	<b>89,671,060.85</b>	
<b>Other Fund Expenses</b>		
Bureau of Motor Vehicles	41,868,715.39	
Dept. of Revenue - Motor Fuel Tax Division	9,760,693.48	
Traffic Safety	561,609.50	
Traffic Safety Education	264,339.86	
Railroad Crossing Improvement	713,124.53	
Audit Expense	<u>11,664.00</u>	
<b>Total Other Fund Expenses</b>	<b>53,180,146.76</b>	
<b>Total Net Fund Expenses</b>		<b>142,851,207.61</b>
<b>Amount Available for Distribution (net receipts less total net fund expenses)</b>		<b>513,473,025.12</b>
<b>Adjustments to Amount Available for Distribution:</b>		
County Engineer Distribution Per IC 8-17-5-8 & 11.1	(685,000.00)	
LTAP Budget Per IC 8-14-1-3(6), IC 8-17-7-4, IC 8-23-2-5(7)	(1,141,800.00)	
Covered Bridge Distribution Per IC 8-14-1-10	(146,150.00)	
Access Road Construction Per IC 8-23-5-7	(236,706.00)	
Counties Share of 3 Cent Gas Tax Increase IC 6-6-1.1-801.5(c)	20,048,846.20	
Cities & Towns Share of 3 Cent Gas Tax Increase IC 6-6-1.1-801.5(c)	<u>9,397,942.66</u>	
<b>Total Adjustments</b>		<b>27,237,132.86</b>
<b>Net Distributions:</b>		
Indiana Department of Transportation	272,063,243.82	
Counties	182,691,062.25	
Cities and Towns	<u>85,955,851.91</u>	
<b>Net Amount Distributed</b>	<b>\$ 540,710,157.98</b>	<b>\$ 540,710,157.98</b>