

State of Indiana
Combined Statement of Current Fund Revenues, Expenditures and Other Changes
Discretely Presented Component Units - Colleges and Universities
For the Fiscal Year Ended June 30, 2000

(amounts expressed in thousands)

	<u>Current funds</u>		
	<u>Unrestricted</u>	<u>Restricted</u>	<u>Total current funds</u>
Revenues:			
Student tuition and fees	\$ 908,947	\$ 2,978	\$ 911,925
Governmental appropriations	1,167,091	66,801	1,233,892
Federal, state and local grants and contracts	49,989	498,517	548,506
Auxiliary services	486,722	-	486,722
Sales and services	123,101	13,966	137,067
Investment and endowment income	50,050	10,801	60,851
Other gifts and grants	1,762	46,418	48,180
Other revenue	163,822	15,910	179,732
	<u>2,951,484</u>	<u>655,391</u>	<u>3,606,875</u>
Total revenues			
Expenditures and mandatory transfers:			
Educational and General:			
Instruction and departmental research activities	1,129,666	74,680	1,204,346
Research	58,384	235,701	294,085
Academic support	244,105	27,293	271,398
Operation and maintenance of plant	237,622	178	237,800
Student Aid, Scholarships and fellowships	84,763	153,431	238,194
Public service	51,914	171,589	223,503
Student services	108,148	3,435	111,583
Administrative and institutional support	241,190	1,630	242,820
Other expenditures	19,683	1,131	20,814
	<u>2,175,475</u>	<u>669,068</u>	<u>2,844,543</u>
Total educational and general			
Auxiliary enterprises:			
Expenditures	508,977	171	509,148
	<u>508,977</u>	<u>171</u>	<u>509,148</u>
Mandatory transfers			
	131,838	(5,804)	126,034
	<u>131,838</u>	<u>(5,804)</u>	<u>126,034</u>
Total current fund expenditures and mandatory transfers			
	2,816,290	663,435	3,479,725
	<u>2,816,290</u>	<u>663,435</u>	<u>3,479,725</u>
Other transfers and additions (deductions):			
Excess (deficit) of restricted receipts over transfers to revenues	-	23,652	23,652
Transfers from (to) other funds	(101,848)	11,815	(90,033)
	<u>(101,848)</u>	<u>11,815</u>	<u>(90,033)</u>
Total other transfers and additions (deductions)			
	(101,848)	35,467	(66,381)
	<u>(101,848)</u>	<u>35,467</u>	<u>(66,381)</u>
Increase (decrease) in fund balance	\$ 33,346	\$ 27,423	\$ 60,769
	<u>\$ 33,346</u>	<u>\$ 27,423</u>	<u>\$ 60,769</u>

The notes to the financial statements are an integral part of this statement.