

November 2020 Financial Report

Approved 2020 Budget	
Income	
City's Annual Distribution	\$ 50,000.00
Grants	
Indiana Arts Commission	\$ 5,000.00
Hamilton County Tourism	\$ 2,500.00
Total Income:	\$ 57,500.00
Expenses	
Consultants:	
Nickel Plate Arts	\$ 7,500.00
Ongoing Public Art Projects:	
Pedestrian Wayfinding in NPD (IAC)	\$ 5,000.00
Annual Maintenace	\$ 5,000.00
Programs / Public Art Installations:	
Hub Funding	\$ 9,000.00
TBD	\$ 31,000.00
Total Expenses:	\$ 57,500.00
Funds Remaining:	\$ -



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Income City's Annual Distribution City's Special Distribution Grants Indiana Arts Commission Hamilton County Tourism Total Income: Expenses Consultants: Nickel Plate Arts Ongoing Public Art Projects: Pedestrian Wayfinding in NPD (IAC) Annual Maintenace Programs / Public Art Installations: Hub Funding Black Culture Icon - Wes Montgomery Sharp Printing (Wes Montgomery) Funds to be Encumbered Nickel Plate Trail Police Station Mural Edge Garage Banners Series 4 I-69 /116th Street Gateway HEPL Public Art Holland Park	
City's Annual Distribution City's Special Distribution Grants Indiana Arts Commission Hamilton County Tourism Total Income: Expenses Consultants: Nickel Plate Arts Ongoing Public Art Projects: Pedestrian Wayfinding in NPD (IAC) Annual Maintenace Programs / Public Art Installations: Hub Funding Black Culture Icon - Wes Montgomery Sharp Printing (Wes Montgomery) Funds to be Encumbered Nickel Plate Trail Police Station Mural Edge Garage Banners Series 4 I-69 /116th Street Gateway HEPL Public Art Holland Park	
City's Special Distribution Grants Indiana Arts Commission Hamilton County Tourism Total Income: Expenses Consultants: Nickel Plate Arts Ongoing Public Art Projects: Pedestrian Wayfinding in NPD (IAC) Annual Maintenace Programs / Public Art Installations: Hub Funding Black Culture Icon - Wes Montgomery Sharp Printing (Wes Montgomery) Funds to be Encumbered Nickel Plate Trail Police Station Mural Edge Garage Banners Series 4 I-69 /116th Street Gateway HEPL Public Art Holland Park	\$ 50,000.00
Indiana Arts Commission Hamilton County Tourism Total Income: Expenses Consultants: Nickel Plate Arts Ongoing Public Art Projects: Pedestrian Wayfinding in NPD (IAC) Annual Maintenace Programs / Public Art Installations: Hub Funding Black Culture Icon - Wes Montgomery Sharp Printing (Wes Montgomery) Funds to be Encumbered Nickel Plate Trail Police Station Mural Edge Garage Banners Series 4 I-69 /116th Street Gateway HEPL Public Art Holland Park	\$ 425,000.00
Hamilton County Tourism Total Income: Expenses Consultants: Nickel Plate Arts Ongoing Public Art Projects: Pedestrian Wayfinding in NPD (IAC) Annual Maintenace Programs / Public Art Installations: Hub Funding Black Culture Icon - Wes Montgomery Sharp Printing (Wes Montgomery) Funds to be Encumbered Nickel Plate Trail Police Station Mural Edge Garage Banners Series 4 I-69 /116th Street Gateway HEPL Public Art Holland Park	
Total Income: Expenses Consultants: Nickel Plate Arts Ongoing Public Art Projects: Pedestrian Wayfinding in NPD (IAC) Annual Maintenace Programs / Public Art Installations: Hub Funding Black Culture Icon - Wes Montgomery Sharp Printing (Wes Montgomery) Funds to be Encumbered Nickel Plate Trail Police Station Mural Edge Garage Banners Series 4 I-69 /116th Street Gateway HEPL Public Art Holland Park	\$ 3,750.00
Expenses Consultants: Nickel Plate Arts Ongoing Public Art Projects: Pedestrian Wayfinding in NPD (IAC) Annual Maintenace Programs / Public Art Installations: Hub Funding Black Culture Icon - Wes Montgomery Sharp Printing (Wes Montgomery) Funds to be Encumbered Nickel Plate Trail Police Station Mural Edge Garage Banners Series 4 I-69 /116th Street Gateway HEPL Public Art Holland Park	\$ -
Consultants: Nickel Plate Arts Ongoing Public Art Projects: Pedestrian Wayfinding in NPD (IAC) Annual Maintenace Programs / Public Art Installations: Hub Funding Black Culture Icon - Wes Montgomery Sharp Printing (Wes Montgomery) Funds to be Encumbered Nickel Plate Trail Police Station Mural Edge Garage Banners Series 4 I-69 /116th Street Gateway HEPL Public Art Holland Park	\$ 478,750.00
Nickel Plate Arts Ongoing Public Art Projects: Pedestrian Wayfinding in NPD (IAC) Annual Maintenace Programs / Public Art Installations: Hub Funding Black Culture Icon - Wes Montgomery Sharp Printing (Wes Montgomery) Funds to be Encumbered Nickel Plate Trail Police Station Mural Edge Garage Banners Series 4 I-69 /116th Street Gateway HEPL Public Art Holland Park	
Ongoing Public Art Projects: Pedestrian Wayfinding in NPD (IAC) Annual Maintenace Programs / Public Art Installations: Hub Funding Black Culture Icon - Wes Montgomery Sharp Printing (Wes Montgomery) Funds to be Encumbered Nickel Plate Trail Police Station Mural Edge Garage Banners Series 4 I-69 /116th Street Gateway HEPL Public Art Holland Park	
Pedestrian Wayfinding in NPD (IAC) Annual Maintenace Programs / Public Art Installations: Hub Funding Black Culture Icon - Wes Montgomery Sharp Printing (Wes Montgomery) Funds to be Encumbered Nickel Plate Trail Police Station Mural Edge Garage Banners Series 4 I-69 /116th Street Gateway HEPL Public Art Holland Park	\$ 7,500.00
Annual Maintenace Programs / Public Art Installations: Hub Funding Black Culture Icon - Wes Montgomery Sharp Printing (Wes Montgomery) Funds to be Encumbered Nickel Plate Trail Police Station Mural Edge Garage Banners Series 4 I-69 /116th Street Gateway HEPL Public Art Holland Park	
Programs / Public Art Installations: Hub Funding Black Culture Icon - Wes Montgomery Sharp Printing (Wes Montgomery) Funds to be Encumbered Nickel Plate Trail Police Station Mural Edge Garage Banners Series 4 I-69 /116th Street Gateway HEPL Public Art Holland Park	\$ -
Hub Funding Black Culture Icon - Wes Montgomery Sharp Printing (Wes Montgomery) Funds to be Encumbered Nickel Plate Trail Police Station Mural Edge Garage Banners Series 4 I-69 /116th Street Gateway HEPL Public Art Holland Park	\$ 1,000.00
Black Culture Icon - Wes Montgomery Sharp Printing (Wes Montgomery) Funds to be Encumbered Nickel Plate Trail Police Station Mural Edge Garage Banners Series 4 I-69 /116th Street Gateway HEPL Public Art Holland Park	
Sharp Printing (Wes Montgomery) Funds to be Encumbered Nickel Plate Trail Police Station Mural Edge Garage Banners Series 4 I-69 /116th Street Gateway HEPL Public Art Holland Park	\$ 9,000.00
Funds to be Encumbered Nickel Plate Trail Police Station Mural Edge Garage Banners Series 4 I-69 /116th Street Gateway HEPL Public Art Holland Park	\$ 3,000.00
Nickel Plate Trail Police Station Mural Edge Garage Banners Series 4 I-69 /116th Street Gateway HEPL Public Art Holland Park	\$ 70.00
Edge Garage Banners Series 4 I-69 /116th Street Gateway HEPL Public Art Holland Park	
I-69 /116th Street Gateway HEPL Public Art Holland Park	\$ 25,000.00
HEPL Public Art Holland Park	\$ 18,000.00
Holland Park	\$ 275,000.00
	\$ 100,000.00
T-1.1 P	\$ 18,000.00
Total Expenses:	\$ 456,570.00
Funds Remaining:	\$ 22,180.00