Advisory Board Name	County	Oversight Agency	Entity Type	Program Type	FY2019 Contractual Award	FY2019 Entity Award	2020 Requests	5% Increase	Funding Recommendation	Notes
Adams	Adams	Court	Court Recidivism Reduction Program	Drug Court	Funded under CC	\$94,300	\$95,923	\$4,115	\$98,415	We are recommending the same amount awarded in FY2019. This includes funding for 1 Full Time Drug Court Coordinator, 1 Part Time Public Defender, and operational expenses. Additionally, a 5% increase within the 100 series is recommended.
Adams	Adams	Community Corrections	Community Corrections		\$310,664	\$310,664	\$325,664	\$14,006	\$324,670	We are recommending the same award amount as FY2019. This includes funding for the Executive Director, 1 Full Time Assistant Director/Quality Assurance Coordinator, 1 Full Time Case Manager Supervisor, 2 Full Time Case Managers, 1 Full Time Administrative Assistant, 1 Full Time Field Officer, and 1 Full Time Education Coordinator. Additionally, a 5% increase within the 100 series is recommended.
Adams	Adams	Sheriff	Jail Treatment		\$48,000	\$48,000	\$48,000	\$0	\$48,000	We are recommending the same award amount as FY2019. This includes funding for operational expenses, and programmatic expenses.
Adams	Adams	Probation	Probation		\$61,500	\$61,500	\$163,017	\$3,075	\$64,575	We are recommending the same award amount as FY2019. This includes funding for 1 High Risk Case Manager. Additionally, a 5% increase within the 100 series is recommended. We are recommended to same award.
Allen	Allen	Community Corrections	Community Corrections		\$3,819,800	\$2,920,661	\$4,615,623	\$151,411	\$3,817,942	we are recommending the same award amount as FY2019. This includes funding for the Executive Director, Assistant Director, Assistant Executive Director, 12 Full Time Case Managers, 16 Full Time Specialists, 1 Full Time Investigator, 1 Full Time Technology Manager, 1 Full Time Mental Health Chief, 1 Full Time Communications Chief, 4 Full Time Administrative Staff, 5 Full Time Home Detention Officers, 5 Part Time Administrative staff, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended. Positions funded under FY2019 Court Recidivism Reduction Program award were reallocated to 2020
Allen	Allen	Community Corrections	Court Recidivism Reduction Program	Re-Entry Court	Funded under CC	\$506,599	\$136,123	\$0	\$78,369	We are recommending an award amount which is less than FY2019. This includes operational expenses and programmatic expenses. All Re-Entry Court positions are recommended for funding under the 2020 Community Corrections award.

Advisory Board Name	County	Oversight Agency	Entity Type	Program Type	FY2019 Contractual Award	FY2019 Entity Award	2020 Requests	5% Increase	Funding Recommendation	Notes
Allen	Allen	Community Corrections	Court Recidivism Reduction Program	Restoration Court (Mental Health Court)	Funded under CC	\$296,090	\$90,749	\$0	\$52,246	We are recommending an award amount which is less than FY2019. This includes operational expenses and programmatic expenses. All Restoration Court positions are recommended for funding under the 2020 Community Corrections award.
Allen	Allen	Community Corrections	Court Recidivism Reduction Program	Veterans Court	Funded under CC	\$96,450	\$30,251	\$0	\$17,416	We are recommending an award amount which is less than FY2019. This includes operational expenses and programmatic expenses. All Veterans Court positions are recommended for funding under the 2020 Community Corrections award.
Allen	Allen	Probation	Probation		\$382,719	\$382,719	\$535,448	\$17,021	\$399,740	We are recommending the same award amount as FY2019. This includes funding for 6 Full Time Probation Officers, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Bartholomew	Bartholomew	Unified Court Services	Community Corrections		\$1,462,569	\$1,462,569	\$1,589,069	\$67,548	\$1,530,117	We are recommending the same award amount as FY2019. This includes 12 Full Time Residential Officers, 1 Full Time Residential Supervisor, Community Corrections Director, 4 Full Time Case Managers, 1 Full Time Field Officer, 1 Full Time Cognitive Trainer (Probation Officer), operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Bartholomew	Bartholomew	Unified Court Services	Probation	Pre-Trial	\$133,000	\$133,000	\$140,489	\$6,150	\$139,150	We are recommending the same funding awarded in FY2019. This includes 2 Pre-Trial Probation Officers, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Blackford	Blackford	Community Corrections	Jail Treatment		\$8,800	\$8,800	\$8,800	\$440	\$9,240	We are recommending the same award amount as FY2019. This includes 1 Part Time Thinking for a Change Facilitator. Additionally, a 5% increase within the 100 series is recommended.
Blackford	Blackford	Community Corrections	Community Corrections		\$249,864	\$249,864	\$241,064	\$9,554	\$250,618	We are recommending the requested award amount which is less than FY2019. This includes the Director, 1 Deputy Director, 2 Full Time Case Managers, 1 Full Time Field Officer, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.

Advisory Board Name	County	Oversight Agency	Entity Type	Program Type	FY2019 Contractual Award	FY2019 Entity Award	2020 Requests	5% Increase	Funding Recommendation	Notes
Boone	Boone	Unified Court Services	Community Corrections		\$385,972	\$385,972	\$479,023	\$13,649	\$422,121	We are recommending a similar award amount as FY2019. This includes an Operations Director, 2 Full Time Custody Officers, 2 Full Time Field Officers, 1 Pre-Trial Coordinator, 1 Full Time Case Manager, 1 Part Time Administrative Assistant, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended. Drug testing supplies funded under the FY2019 Prosecutor's Diversion award were reallocated to 2020 Community Corrections award.
Boone	Boone	Unified Court Services	Jail Treatment	Pre-Trial services	\$127,500	\$127,500	\$125,040	\$0	\$125,040	We are recommending the requested amount which is less than FY2019. This includes operational expenses, and programmatic expenses.
Boone	Boone	Prosecutor's Office	Prosecutors Diversion		\$84,000	\$84,000	\$81,630	\$2,956	\$62,085	We are recommending the requested award amount which is less than FY2019. This includes 1 Full Time Diversion Coordinator. Funding award decreased due to entity request for less funding. As a result, a 5% adjustment was calculated based on the 2020 Series 100 request. In addition, Series 200 was transferred to Community Corrections because they are drug testing participants on behalf of the Prosecutor's office.
Brown	Brown	Community Corrections	Community Corrections		\$194,912	\$194,912	\$150,264	\$6,318	\$156,582	We are recommending the requested award amount which is less than FY2019. This includes the Director, 1 Full Time Office Manager, and 2 Full Time Case Managers / Field Officers, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Brown	Brown	Sheriff	Jail Treatment		\$15,000	\$15,000	DID NOT REAPPLY	N/A	\$0	Program Expired 6/30/2019. Program did not reapply due to grant requirements.
Carroll	Carroll	Community Corrections	Community Corrections		\$187,700	\$187,700	\$257,514	\$7,444	\$195,144	We are recommending the requested award amount which is less than FY2019. This includes the Director and 1 Full Time Case Manager. Additionally, a 5% increase within the 100 series is recommended.
Cass/Pulaski Regional	Cass	Sheriff	Jail Treatment	Therapeutic Community ('Moral Reconation Therapy'/CBP)	N/A	N/A	\$110,598	\$0	\$0	This is a new funding request. We are recommending the entity apply for one-time funding, when available.

Advisory Board Name	County	Oversight Agency	Entity Type	Program Type	FY2019 Contractual Award	FY2019 Entity Award	2020 Requests	5% Increase	Funding Recommendation	Notes
Cass/Pulaski Regional	Cass	Probation	Probation	Pre-Trial	\$56,872	\$56,872	\$56,872	\$2,844	\$59,716	We are recommending the same award amount as FY2019. This includes 1 Full Time Pre-Trial Probation Officer. Additionally, a 5% increase within the 100 series is recommended.
Cass/Pulaski Regional	Cass/Pulaski	Community Corrections	Community Corrections		\$711,664	\$711,664	\$864,840	\$32,400	\$744,064	We are recommending the same award amount as FY2019. This includes the Director, 1 Full Time Work Release Coordinator, 5 Full Time Case Managers, 5 Full Time Custody Officers, and a Full Time Counselor contract. Additionally, a 5% increase within the 100 series is recommended.
Clark	Clark	Unified Court Services	Community Corrections		\$575,127	\$513,627	\$671,627	\$16,519	\$530,146	We are recommending the same award amount as FY2019. This includes the Community Corrections Supervisor, 1 Full Time Program Coordinator, 1 Full Time Intake Coordinator, 1 Full Time Supervision Officer, and 2 Full Time Case Managers. Additionally, a 5% increase within the 100 series is recommended.
Clark	Clark	Unified Court Services	Court Recidivism Reduction Program	Addiction Treatment and Support	Funded under CC	\$0	\$146,450	\$0	\$0	This is a new funding request. We are recommending the entity apply for one-time funding, when available.
Clark	Clark	Community Corrections	Jail Treatment		\$67,000	\$67,000	\$67,000	\$3,075	\$70,075	We are recommending the same award amount as FY2019. This includes 1 Full Time Program Coordinator, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Clark	Clark	Unified Court Services	Probation		\$124,000	\$124,000	\$129,850	\$6,150	\$130,150	We are recommending the same award amount as FY2019. This includes 1 Full Time Probation Officer, 1 Full Time Re-Entry Coordinator, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Clay	Clay	Community Corrections	Community Corrections		\$111,064	\$111,064	\$168,106	\$5,553	\$116,617	We are recommending the same award amount as FY2019. This includes the Executive Director, 1 Full Time Case Manager, and 1 Full Time Surveillance officer. Additionally, a 5% increase within the 100 series is recommended.
Clinton	Clinton	Community Corrections	Community Corrections		\$166,014	\$166,014	\$206,014	\$8,146	\$174,160	We are recommending the same award amount as FY2019. This includes the Director, 1 Full Time Field Officer, and 1 Full Time Administrative Assistant. Additionally, a 5% increase within the 100 series is recommended.
Clinton	Clinton	Sheriff	Jail Treatment		\$35,920	\$35,920	\$40,370	\$0	\$35,920	We are recommending the same award amount as FY2019. This includes operational expenses, and programmatic expenses.

Advisory Board Name	County	Oversight Agency	Entity Type	Program Type	FY2019 Contractual Award	FY2019 Entity Award	2020 Requests	5% Increase	Funding Recommendation	Notes
Clinton	Clinton	Probation	Probation		\$71,500	\$71,500	\$71,500	\$3,075	\$74,575	We are recommending the same award amount as FY2019. This includes 1 Full Time Probation Officer, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Daviess	Daviess	Community Corrections	Community Corrections		\$258,195	\$258,195	\$458,088	\$12,910	\$290,424	We are recommending the same award as FY2019. This includes the Executive Director, 5 Full Time Case Managers, 1 Full Time Continuous Quality Improvement Program Manager, 1 Full Time Administrative Assistant, and 1 Full Time Intake Screening Coordinator. Additionally, a 5% increase within the 100 series is recommended. Jail Treatment funding from FY2019 is included in the 2020 Community Corrections award.
Daviess	Daviess	Community Corrections	Jail Treatment		\$19,319	\$19,319	\$24,891	\$0	\$0	We are recommending to reallocate funding for this program due to the program proposal not meeting the funding target for jail treatment. At the request of the oversight agency, the unpsent proposed program funding was requested to be reallocated for services.
Dearborn	Dearborn	Unified Court Services	Jail Treatment		\$72,700	\$72,700	\$109,654	\$3,635	\$76,335	We are recommending the same award amount as FY2019. This includes 1 Full Time Program Director. Additionally, a 5% increase within the 100 series is recommended.
Southeast Regional	Dearborn	Unified Court Services	Probation		\$58,100	\$58,100	\$222,788	\$2,905	\$61,005	We are recommending the same award amount as FY2019. This includes 1 Full Time Probation Officer. Additionally, a 5% increase within the 100 series is recommended.
Decatur	Decatur	Unified Court Services	Community Corrections		\$174,000	\$174,000	\$174,000	\$8,700	\$182,700	We are recommending the same award amount as FY2019. This includes the Assistant Director of Court Services, 2 Full Time Administrative Assistants, 3 Full Time Case Managers, and 1 Full Time Field Officer. Additionally, a 5% increase within the 100 series is recommended.
Decatur	Decatur	Unified Court Services	Probation		\$54,000	\$54,000	\$61,500	\$2,700	\$56,700	We are recommending the same award amount as FY2019. This includes 1 Full Time Probation Officer. Additionally, a 5% increase within the 100 series is recommended.

Advisory Board Name	County	Oversight Agency	Entity Type	Program Type	FY2019 Contractual Award	FY2019 Entity Award	2020 Requests	5% Increase	Funding Recommendation	Notes
DeKalb	DeKalb	Community Corrections	Community Corrections		\$484,700	\$484,700	\$1,181,530	\$18,323	\$503,023	We are recommending the same award as FY2019. This includes Executive Director, 3 Full Time Case Managers, 1 Full Time Finance & Quality Assurance Manager, 1 Full Time Pre-Trial Coordinator, 1 Full Time Administrative Services Coordinator, 4 Full Time Custody Officers, 1 Full Time Residential Services Coordinator, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
DeKalb	DeKalb	Probation	Probation		\$62,300	\$62,300	\$71,000	\$2,550	\$64,850	We are recommending the same award amount as FY2019. This includes 1 Full Time Mental Health Probation Officer, operational expenses, and programmatic expenses. Funding may not be used for wearing apparel or 400 series items. Additionally, a 5% increase within the 100 series is recommended.
Delaware	Delaware	Community Corrections	Community Corrections		\$895,507	\$697,627	\$919,984	\$34,467	\$732,094	We are recommending the same award amount as FY2019. This includes Executive Director, 1 Full Time Financial Manager, 1 Full Time Administrative Assistant, 1 Full Time Administrative Secretary, 1 Full Time Home Detention Supervisor, 4 Full Time Case Managers, 1 Full Time Surveillance Officer Supervisor, 2 Full Time Surveillance Officers, 1 Full Time Director of Educational Services, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Delaware	Delaware	Community Corrections	Court Recidivism Reduction Program	Alcohol and Drug Program	PI funded	\$0	\$0	\$0	\$0	Entity is funded out of Project Income and did not request grant funding.
Delaware	Delaware	Community Corrections	Court Recidivism Reduction Program	Drug Court	Funded under CC	\$130,374	\$140,597	\$6,464	\$136,838	We are recommending the same award amount as FY2019. This includes 1 Full Time Forensic Drug Court Supervisor, 1 Full Time Forensic Drug Court Case Manager, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Delaware	Delaware	Community Corrections	Court Recidivism Reduction Program	Veterans Court	Funded under CC	\$67,506	\$72,497	\$3,340	\$70,846	We are recommending the same award amount as FY2019. This includes 1 Full Time Forensic Drug Court Case Manager, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.

Advisory Board Name	County	Oversight Agency	Entity Type	Program Type	FY2019 Contractual Award	FY2019 Entity Award	2020 Requests	5% Increase	Funding Recommendation	Notes
Dubois	Dubois	Community Corrections	Community Corrections		\$920,118	\$858,618	\$1,280,979	\$41,965	\$900,583	We are recommending the same award amount as FY2019. This includes 1 Full Time Intake Specialist/ Pre-Trial Case Manager, 1 Full Time Field Officer, 2 Full Time Case Managers, 1 Full Time Quality Assurance Specialist, 1 Full Time Work Release Custody Officer, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Dubois	Dubois	Community Corrections	Court Recidivism Reduction Program	Drug Court	Funded under CC	\$61,500	\$68,694	\$3,075	\$64,575	We are recommending the same award amount as FY2019. This includes 1 Full Time Drug Court Case Manager. Additionally, a 5% increase within the 100 series is recommended.
Elkhart	Elkhart	Community Corrections	Community Corrections		\$1,228,062	\$1,228,062	\$1,731,332	\$48,863	\$1,276,925	We are recommending the same award amount as FY2019. This includes 1 Full Time Intake Specialist/ Pre-Trial Manager, 1 Full Time Field Officer, 2 Full Time Case Managers, 1 Full Time Quality Assurance Specialist, 1 Full Time Work Release Custody Officer, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Elkhart	Elkhart	Court	Court Recidivism Reduction Program	Drug Court	\$58,920	\$58,920	\$159,549	\$2,908	\$61,828	We are recommending the same award amount as FY2019. This includes 1 Full Time Coordinator / Case Manager, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Elkhart	Elkhart	Sheriff	Jail Treatment		\$223,240	\$223,240	\$394,431	\$6,959	\$230,199	We are recommending the same award amount as FY2019. This includes 1 Full Time Case Manager, 1 Full Time Program Director, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Elkhart	Elkhart	Probation	Probation		\$125,000	\$125,000	\$204,208	\$6,250	\$131,250	We are recommending the same award amount as FY2019. This includes 2 Full Time Probation Officers. Additionally, a 5% increase within the 100 series is recommended.

Advisory Board Name	County	Oversight Agency	Entity Type	Program Type	FY2019 Contractual Award	FY2019 Entity Award	2020 Requests	5% Increase	Funding Recommendation	Notes
Fayette	Fayette	Community Corrections	Community Corrections		\$561,764	\$561,764	\$561,764	\$25,394	\$587,158	We are recommending the same award amount as FY2019. This includes Executive Director, Assistant Director, Facility Supervisor, 2 Full Time Case Managers (administrative assistants), 2 Full Time Field Officers, 4 Full Time Case Manager, 3 Full Time Custody Officers, 1 Part Time General Education Instructor, 13 Part Time Custody Officers, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Fayette	Fayette	Court	Court Recidivism Reduction Program	Drug Court	\$121,000	\$121,000	\$353,009	\$4,025	\$125,025	We are recommending the same award amount as FY2019. This includes 1 Full Time Drug Court Coordinator, 1 Part Time Deputy Prosecutor, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Fayette	Fayette	Community Corrections	Jail Treatment		\$176,500	\$176,500	\$176,500	\$8,491	\$184,991	We are recommending the same award amount as FY2019. This includes 4 Full Time Case Managers, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Fayette	Fayette	Probation	Probation		\$167,700	\$167,700	\$167,700	\$8,235	\$175,935	We are recommending the same award amount as FY2019. This includes 1 Full Time Administrative Assistant, 2 Full Time Probation Officers, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Fayette	Fayette	Prosecutor's Office	Prosecutors Diversion		\$42,860	\$42,860	\$46,750	\$1,893	\$44,753	We are recommending the same award amount as FY2019. This includes 1 Part Time Deputy Prosecutor, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Floyd	Floyd	Community Corrections	Community Corrections		\$527,937	\$484,706	\$514,011	\$19,417	\$519,628	We are recommending an award amount similar to FY2019. This includes the Director, Assistant Director, 1 Full Time Case Manager, 1 Behavioral Health Coordinator, 2 Full Time Surveillance Officers, 1 Program Manager, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended. Director's salary was split in FY2019 with Veterans Court, but the full salary is included in the 2020 Community Corrections award.

Advisory Board Name	County	Oversight Agency	Entity Type	Program Type	FY2019 Contractual Award	FY2019 Entity Award	2020 Requests	5% Increase	Funding Recommendation	Notes
Floyd	Floyd	Community Corrections	Court Recidivism Reduction Program	Alcohol and Drug Program	Funded under CC	\$61,500	\$112,296	\$3,075	\$64,575	We are recommending the same award amount as FY2019 which was funded by FY2018 carryover. This includes 1 Full Time Interventionist, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Floyd	Floyd	Community Corrections	Court Recidivism Reduction Program	Veterans Court	\$221,931	\$221,931	\$272,831	\$4,712	\$211,138	We are recommending an award amount similar to FY2019. This includes 1 Full Time Coordinator, 1 Full Time Case Manager/ Probation Officer, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended. Community Corrections Director's salary was split in FY2019 with Veterans Court, but the full salary is included in the 2020 Community Corrections award.
Floyd	Floyd	Sheriff	Jail Treatment		\$62,950	\$62,950	\$59,250	\$0	\$59,250	We are recommending the requested award amount which is less than FY2019. This includes operational expenses, and programmatic expenses.
Floyd	Floyd	Probation	Probation		\$125,000	\$125,000	\$237,789	\$6,150	\$131,150	We are recommending the same award amount as FY2019. This includes 2 Full Time Intensive Probation Officers, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
West Central Regional	Fountain	Probation	Probation		\$64,500	\$64,500	\$80,775	\$3,075	\$67,575	We are recommending the same award amount as FY2019. This includes 1 Full Time Probation Officer, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Fulton	Fulton	Unified Court Services	Community Corrections		\$113,707	\$113,707	\$113,707	\$4,213	\$117,920	We are recommending the same award amount as FY2019. This includes the Director, 1 Full Time Case Manager, and 1 Full Time Field Officer. Additionally, a 5% increase within the 100 series is recommended.
Gibson	Gibson	Community Corrections	Community Corrections		\$278,064	\$278,064	\$278,064	\$12,673	\$290,737	We are recommending the same award amount as FY2019. This includes the Director, 1 Full Time Office Manager, 1 Full Time Case Manager, 3 Full Time Field Officers, 1 Full Time Clerk, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.

Advisory Board Name	County	Oversight Agency	Entity Type	Program Type	FY2019 Contractual Award	FY2019 Entity Award	2020 Requests	5% Increase	Funding Recommendation	Notes
Grant	Grant	Unified Court Services	Community Corrections		\$903,264	\$1,047,564	\$862,941	\$51,704	\$881,128	We are recommending a similar award amount as FY2019. This includes the Director, Assistant Director, 1 Full Time Administrative Assistant, 1 Full Time Secretary, 2 Full Time Home Detention/Work Release Case Managers, 1 Full Time Quality Assurance Supervisor, 2 Full Time Field Officers, and 1 Full Time Field Support Officer, 1 Full Time Case Manager, and 2 Full Time Pre-Trial Coordinators. 4 positions previously funded under CC were requested to be funded under CRRP during the 2020 grant cycle. Additionally, a 5% increase within the 100 series is recommended.
Grant	Grant	Unified Court Services	Court Recidivism Reduction Program	Re-Entry Court	Funded under CC	\$165,800	\$530,509	\$7,510	\$391,450	We are recommending a similar award amount as FV2019. This includes 3 Full Time Case Managers previously funded under CC, 1 Full Time Case Manager Supervisor previously funded under CC, 2 Full Time Jail Re-Entry Officers, and operational expenses. Additionally, a 5% increase within the 100 series is recommended.
Grant	Grant	Community Corrections	Jail Treatment		\$52,500	\$52,500	\$52,500	\$0	\$52,500	We are recommending the same award amount as FY2019. This includes operational expenses and programmatic expenses.
Grant	Grant	Probation	Probation		\$82,800	\$82,800	\$0	\$0	\$0	All expenses funded under the FY2019 Probation award were reallocated to the 2020 Community Corrections award for a Pre-Trial Coordinator position.
Grant	Grant	Unified Court Services	Prosecutors Diversion		\$61,500	\$61,500		\$0	\$0	Funding has been shifted to the Community Corrections budget due to programmatic changes.
Greene	Greene	Community Corrections	Community Corrections		\$650,464	\$650,464	\$650,464	\$30,459	\$680,923	We are recommending the same award amount as FY2019. This includes the Director, 1 Full Time Administrative Assistant, 1 Full Time Quality Assurance Manager, 2 Full Time Case Managers, 1 Full Time Field Officer, 1 Full Time Residential Supervisor, 2 Full Time Custody Officers, 1 Part Time Field Officer, 4 Part Time Custody Officers, 1 Part Time Custody Officers, 1 Part Time Community Works Coordinator, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.

Advisory Board Name	County	Oversight Agency	Entity Type	Program Type	FY2019 Contractual Award	FY2019 Entity Award	2020 Requests	5% Increase	Funding Recommendation	Notes
Hamilton	Hamilton	Community Corrections	Community Corrections		\$2,429,464	\$2,429,464	\$2,429,464	\$111,778	\$2,541,242	We are recommending the same award amount as FY2019. This includes the Executive Director, 1 Full Time Facility Manager, 2 Full Time Living Unit Coordinator Team Leads, 14 Full Time Living Unit Coordinators, 5 Full Time Case Managers, 1 Full Time Admissions Coordinator, 1 Full Time Screening Analyst, 6 Full Time Field Services Coordinators, 1 Full Time Secretaries, 1 Full Time Bookkeeper, 1 Full Time Receptionist, 1 Part Time Data Entry position, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Hamilton	Hamilton	Probation	Probation	Pre-Trial	\$184,500	\$184,500	\$221,066	\$9,225	\$193,725	We are recommending the same award amount as FY2019. This includes 3 Full Time Screening Analysts. Additionally, a 5% increase within the 100 series is recommended.
Hancock	Hancock	Community Corrections	Community Corrections		\$353,664	\$353,664	\$353,664	\$14,876	\$368,540	We are recommending the same award amount as FY2019. This includes the Director, Deputy Director, 1 Full Time Case Manager, 7 Full Time Field Officers, 10 Part Time Corrections Officers, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Hancock	Hancock	Community Corrections	Court Recidivism Reduction Program	Drug Court	\$0	\$0	\$0	\$0	\$0	Entity is funded out of Project Income and County General. Entity did not request grant funding.
Hancock	Hancock	Community Corrections	Jail Treatment		\$24,000	\$24,000	\$24,500	\$1,200	\$25,200	We are recommending the same funding awarded in FY2019. This includes 2 Part Time Program Instructors, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Hancock	Hancock	Probation	Probation		\$48,700	\$48,700	\$156,738	\$2,435	\$51,135	We are recommending the same award amount as FY2019. This includes 1 Full Time Specialized Probation Officer. Additionally, a 5% increase within the 100 series is recommended.
Harrison	Harrison	Unified Court Services	Community Corrections		\$236,000	\$236,000	\$202,450	\$6,956	\$209,406	We are recommending the requested award amount which is less than FY2019. This includes 2 Full Time Case Managers, 1 Part Time Administrative Assistant, a portion of the Director's salary, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.

Advisory Board Name	County	Oversight Agency	Entity Type	Program Type	FY2019 Contractual Award	FY2019 Entity Award	2020 Requests	5% Increase	Funding Recommendation	Notes
Harrison	Harrison	Unified Court Services	Jail Treatment	Reentry Substance Abuse program (RSAP)	N/A	N/A	\$88,770	\$0	\$0	This is a new funding request. We are recommending the entity apply for one-time funding, when available.
Hendricks	Hendricks	Community Corrections	Community Corrections		\$848,464	\$848,464	\$1,119,864	\$39,502	\$887,966	We are recommending the same award amount as FY2019. This includes 1 Full Time Case Manager, 3 Full Time Correctional Sergeants, 16 Full Time Custody Officers, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Hendricks	Hendricks	Probation	Probation		\$188,500	\$188,500	\$427,840	\$5,903	\$194,403	We are recommending the same award amount as FY2019. This includes 3 Full Time Probation Officers and operational expenses. Additionally, a 5% increase within the 100 series is recommended.
Henry	Henry	Community Corrections	Community Corrections		\$509,564	\$477,564	\$477,714	\$14,661	\$492,225	We are recommending the same award amount as FY2019. This includes the Director, Deputy Director, 1 Full Time Program Director, 1 Full Time Financial Manager, 2 Full Time Case Managers, 3 Full Time Field Officers, 4 Part Time Field Officers, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Henry	Henry	Community Corrections	Court Recidivism Reduction Program	Drug Court	Funded under CC	\$32,000	\$31,850	\$0	\$31,850	We are recommending the requested award amount which is less than FY2019. This includes operational expenses, and programmatic expenses.
Henry	Henry	Sheriff	Jail Treatment	Pre-Trial	\$4,500	\$4,500	\$4,500	\$0	\$4,500	We are recommending the same award amount as FY2019. This includes programmatic expenses.
Henry	Henry	Probation	Probation		\$86,279	\$86,279	\$96,269	\$3,124	\$89,403	We are recommending the same award amount as FY2019. This includes 1 Full Time Adult Probation Officer, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Hoosier Hills (Crawford, Orange, Washington)	Hoosier Hills (Crawford, Orange, Washington)	Community Corrections	Community Corrections		\$556,923	\$483,873	\$632,563	\$21,148	\$505,021	We are recommending the same award amount as FY2019. This includes the Director, 1 Full Time Business Manager, 6 Full Time Case Managers, Office Manager, 1 Full Time Administrative Assistant, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.

Advisory Board Name	County	Oversight Agency	Entity Type	Program Type	FY2019 Contractual Award	FY2019 Entity Award	2020 Requests	5% Increase	Funding Recommendation	Notes
Howard	Howard	Unified Court Services	Community Corrections		\$901,614	\$901,614	\$1,934,076	\$34,150	\$935,764	We are recommending the same award amount as FY2019. This includes Assistant Director, Director of Home Detention, Director of Work Release, Work Release Facility Manager, 1 Data Analyst, 3 Full Time Case Managers, 7 Full Time Custody Officers, 4 Part Time Custody Officers, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Howard	Howard	Unified Court Services	Court Recidivism Reduction Program	Drug Court	\$0	\$0	\$30,000	\$0	\$0	This is a new funding request. We are recommending the entity apply for one-time funding, when available.
Howard	Howard	Sheriff	Jail Treatment	Intensive Outpatient Treatment (IOP) and Mental Health Treatment (MHC)	N/A	N/A	\$114,920	\$0	\$0	This is a new funding request. We are recommending the entity apply for one-time funding, when available.
Howard	Howard	Unified Court Services	Probation		\$121,307	\$121,307	\$251,129	\$6,065	\$127,372	We are recommending the same award amount as FY2019. This includes 2 Full Time Probation Officers. Additionally, a 5% increase within the 100 series is recommended.
Huntington	Huntington	Community Corrections	Community Corrections		\$340,064	\$340,064	\$390,667	\$12,163	\$352,227	We are recommending the same award amount as FY2019. This includes the Executive Director, 1 Full Time Financial Analyst, 1 Full Time Case Manager, 1 Full Time Field Officer, electronic monitoring services, drug testing supplies, and office space rental. Grant funds may not be used for 400 series. Additionally, a 5% increase within the 100 series is recommended.
Huntington	Huntington	Court	Court Recidivism Reduction Program	Drug Court	Funded under CC	\$90,700	\$108,630	\$4,177	\$94,877	We are recommending the same award amount as FY2019. This includes 1 Full Time Probation Officer/Drug Court Coordinator, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Jackson/Jennings Regional	Jackson	Community Corrections	Court Recidivism Reduction Program	Drug Court	Funded under CC	\$137,700	\$131,000	\$3,185	\$132,385	We are recommending an award amount similar to FY2019. This includes 1 Full Time Drug Court Coordinator, 1 Part Time Administrative Assistant, 1 Part Time Field Officer, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended. FY2019 funding for operational expenses and programmatic expenses were reallocated to the 2020 Community Corrections award.

Advisory Board Name	County	Oversight Agency	Entity Type	Program Type	FY2019 Contractual Award	FY2019 Entity Award	2020 Requests	5% Increase	Funding Recommendation	Notes
Jackson/Jennings Regional	Jackson/ Jennings	Community Corrections	Community Corrections		\$605,964	\$468,264	\$1,669,164	\$15,498	\$492,262	We are recommending an award amount similar to FY2019. This includes the Director, 1 Full Time Office Manager, 4 Full Time Case Managers, 1 Full Time Field Supervisor, 2 Full Time Field Officers, 1 Part Time Facilitator, 1 Part Time Field Officer, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended. FY2019 Drug Court funding for operational expenses and programmatic expenses were reallocated to the 2020 Community Corrections award.
Jasper	Jasper	Sheriff	Jail Treatment	Substance Abuse Treatment	N/A	N/A	\$149,500	\$0	\$0	This is a new funding request. We are recommending the entity apply for one-time funding, when available.
Jasper	Jasper	Community Corrections	Community Corrections		\$302,264	\$302,264	\$338,105	\$14,955	\$317,219	We are recommending the same award amount as FY2019. This includes 1 Full Time Evidence Based Practices Coordinator, 1 Full Time Case Manager, and 4 Full Time Custody Officer's. Additionally, a 5% increase within the 100 series is recommended.
Jay	Jay	Community Corrections	Community Corrections		\$140,700	\$140,700	\$140,700	\$6,111	\$146,811	We are recommending the same award amount as FY2019. This includes the Director and Deputy Director. Additionally, a 5% increase within the 100 series is recommended.
Jay	Jay	Community Corrections	Jail Treatment		\$49,200	\$49,200	\$0	N/A	\$0	Program Expired 6/30/2019. Program did not reapply due to low population numbers.
Jefferson	Jefferson	Unified Court Services	Community Corrections		\$730,486	\$633,616	\$741,774	\$28,597	\$710,499	We are recommending a similar award amount as FY2019. This includes the Director, 4 Full Time Case Managers, 1 Full Time Intake Coordinator, and 1 Full Time Data Specialist. Additionally, a 5% increase within the 100 series is recommended. Community Corrections Director's salary was split in FY2019 with Drug Court, but the full salary is included in the 2020 Community Corrections award.
Jefferson	Jefferson	Unified Court Services	Court Recidivism Reduction Program	Drug Court	Funded under CC	\$96,870	\$58,084	\$2,429	\$51,013	We are recommending a similar award amount as FY2019. This includes 1 Full Time Case Manager. Additionally, a 5% increase within the 100 series is recommended. Community Corrections Director's salary was split in FY2019 with Drug Court, but the full salary is included in the 2020 Community Corrections award.

Advisory Board Name	County	Oversight Agency	Entity Type	Program Type	FY2019 Contractual Award	FY2019 Entity Award	2020 Requests	5% Increase	Funding Recommendation	Notes
Jefferson	Jefferson	Unified Court Services	Jail Treatment		\$30,000	\$30,000	\$30,000	\$0	\$30,000	We are recommending the same award amount as FY2019. This includes operational expenses and programmatic expenses.
Jefferson	Jefferson	Unified Court Services	Prosecutors Diversion		\$56,880	\$56,880	\$57,094	\$2,529	\$59,409	We are recommending the same award amount as FY2019. This includes 1 Full Time Case Manager, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Johnson	Johnson	Community Corrections	Community Corrections		\$445,534	\$445,534	\$580,890	\$20,566	\$466,100	We are recommending the same award amount as FY2019. This includes 4 Full Time Case Managers, 3 Full Time Field Officers, 1 Full Time Custody Officer, 1 Full Time Quality Assurance Coordinator, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Johnson	Johnson (Greenwood City)	Probation	Court Recidivism Reduction Program	Drug Court	Funded under Probation	\$67,048	\$112,420	\$3,352	\$68,232	We are recommending the same award amount as FY2019. This includes 1 Full Time Case Manager, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Johnson	Johnson (Greenwood City)	Probation	Court Recidivism Reduction Program	Veterans Court	\$53,172	\$53,172	\$62,400	\$2,584	\$55,756	We are recommending the same award amount as FY2019. This includes 1 Full Time Case Manager, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Wabash Valley Regional	Knox	Court	Court Recidivism Reduction Program	Alcohol and Drug Program	\$0	\$0	\$68,610	\$0	\$0	This is a new funding request. We are recommending the entity apply for one-time funding, when available.
Wabash Valley Regional	Knox	Court	Court Recidivism Reduction Program	Drug Court	\$81,000	\$81,000	\$99,500	\$3,075	\$84,075	We are recommending the same award amount as FY2019. This includes 1 Full Time Case Manager and operational expenses. Additionally, a 5% increase within the 100 series is recommended.
Kosciusko	Kosciusko	Community Corrections	Community Corrections		\$417,700	\$356,200	\$413,700	\$6,632	\$362,832	We are recommending the same award amount as FY2019. This includes the Director, 1 Full Time Administrative Assistant, 1 Full Time Home Detention Officer, 1 Part Time Home Detention Officer, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Kosciusko	Kosciusko	Community Corrections	Court Recidivism Reduction Program	Drug Court	Funded under CC	\$61,500	\$139,283	\$3,075	\$64,575	We are recommending the same award amount as FY2019. This includes 1 Full Time Case Manager and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.

Advisory Board Name	County	Oversight Agency	Entity Type	Program Type	FY2019 Contractual Award	FY2019 Entity Award	2020 Requests	5% Increase	Funding Recommendation	Notes
Northeast Regional	Lagrange	Court	Court Recidivism Reduction Program	Drug Court	\$61,500	\$61,500	\$61,500	\$3,075	\$64,575	We are recommending the same award amount as FY2019. This includes 1 Full Time Drug Court Coordinator. Additionally, a 5% increase within the 100 series is recommended.
Northeast Regional	Lagrange	Probation	Probation		\$123,000	\$61,500	\$60,909	\$3,075	\$64,575	We are recommending the requested award amount which is less than FY2019. This includes 1 Full Time Probation Officer. \$61,500 reallocated to Drug Court. Additionally, a 5% increase within the 100 series is recommended.
Lake	Lake	Community Corrections	Community Corrections		\$3,483,100	\$2,747,192	\$2,867,321	\$122,910	\$2,870,102	amount as FY2019. This includes the Executive Director, Director of Operations, 1 Full Time Residential Manager, 1 Full Time Quality Assurance Manager, 1 Full Time Budget and Personnel Manager, 1 Full Time Bookkeeper, 1 Full Time Field Supervisor, 1 Full Time Female Work Release Coordinator, 1 Full Time Chief Custody Supervisor, 1 Full Time Placement Coordinator, 1 Full Time Pre-Trial Case Manager, 1 Full Time Pre-Trial Case Manager, 1 Full Time Correction Services Coordinator, 1 Full Time Correction Services Coordinator, 1 Full Time Correction Services Coordinator, 1 Full Time Case Manager, 3 Full Time Case Manager, 3 Full Time Case Manager, 3 Full Time Custody Supervisor, 20 Part Time Custody Supervisor, 20 Part Time Custody Officer, 10
Lake	Lake	Court	Court Recidivism Reduction Program	Alcohol and Drug Program (LADOS)	\$42,500	\$42,500	\$69,346	\$1,917	\$44,417	We are recommending the same award amount as FY2019. This includes 1 Part Time Case Manager, 1 Part Time Court Intake Liaison, 2 Part Time Education Instructors, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Lake	Lake	Community Corrections	Court Recidivism Reduction Program	Community Transition Court (Therapeutic Intervention)	Funded under CC	\$340,050	\$346,330	\$17,003	\$357,053	We are recommending the same award amount as FY2019. This includes 2 Full Time Case Managers, 5 Part Time Custody Officers, 5 Part Time Field Officers, 1 Part Time Problem Solving Court Coordinator, 1 Part Time Administrative Assistant, and 1 Part Time Facilitator. Additionally, a 5% increase within the 100 series is recommended.

Advisory Board Name	County	Oversight Agency	Entity Type	Program Type	FY2019 Contractual Award	FY2019 Entity Award	2020 Requests	5% Increase	Funding Recommendation	Notes
Lake	Lake	Community Corrections	Court Recidivism Reduction Program	Mental Health Court	Funded under CC	\$230,500	\$230,307	\$9,725	\$240,225	We are recommending the requested award amount which is less than FY2019. This includes 1 Full Time Therapeutic Intervention Specialist, 2 Full Time Case Managers, 3 Part Time Custody Officers, 3 Part Time Field Officers, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Lake	Lake	Community Corrections	Court Recidivism Reduction Program	Veterans Court	Funded under CC	\$165,358	\$160,143	\$8,268	\$173,626	We are recommending the requested award amount which is less than FY2019. This includes 1 Full Time Case Manager, 2 Part Time Custody Officers, 2 Part Time Field Officers, 1 Part Time Administrative Assistance, and 1 Part Time Problem Solving Court Coordinator. Additionally, a 5% increase within the 100 series is recommended.
LaPorte	LaPorte	Community Corrections	Community Corrections		\$612,264	\$612,264	\$612,264	\$29,193	\$641,457	We are recommending the same award amount as FY2019. This includes 1 Full Time Field Coordinator, 1 Full Time Residential Coordinator, 1 Full Time Counselor, 2 Full Time Case Worker, 1 Full Time Instable, 1 Full Time Program Supervisor, 4 Full Time Residential Officers, 2 Full Time Field Officers, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
LaPorte	LaPorte	Probation	Court Recidivism Reduction Program	Drug Court	\$40,000	\$40,000	\$40,000	\$0	\$40,000	We are recommending the same award amount as FY 2019. This includes operational expenses.
LaPorte	LaPorte	Probation	Probation		\$67,500	\$67,500	\$150,715	\$3,375	\$70,875	We are recommending the same award amount as FY2019. This includes 1 Full Time Probation Officer. Additionally, a 5% increase within the 100 series is recommended.
Lawrence	Lawrence	Unified Court Services	Community Corrections		\$337,374	\$255,374	\$327,874	\$11,349	\$266,723	We are recommending the same award amount as FY2019. This includes the Director, 3 Full Time Case Managers, 1 Full Time Administrative Assistant, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Lawrence	Lawrence	Unified Court Services	Court Recidivism Reduction Program	Alcohol and Drug Program (ADAPT)	\$118.300	\$118,300	\$254,547	\$9,254	\$194,341	We are recommending an amount similar to FY2019. This includes 3 Full Time Case Managers. Additionally, a 5% increase within the 100 series is recommended. Positions funded under the FY2019 Drug Court were reallocated to the 2020 ADAPT CRRP award.

Advisory Board Name	County	Oversight Agency	Entity Type	Program Type	FY2019 Contractual Award	FY2019 Entity Award	2020 Requests	5% Increase	Funding Recommendation	Notes
Lawrence	Lawrence	Unified Court Services	Court Recidivism Reduction Program	Domestic Violence	Funded under CC	\$82,000	\$147,484	\$6,441	\$136,457	We are recommending an amount similar to FY2019. This includes 2 Full Time Case Managers, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended. Positions funded under the FY2019 Community Corrections award were reallocated to the 2020 Domestic Violence Court CRRP award.
Lawrence	Lawrence	Unified Court Services	Court Recidivism Reduction Program	Drug Court	Funded under Probation	\$236,900	\$139,436	\$6,042	\$128,139	We are recommending an amount similar to FY2019. This includes continued funding of 2 Full Time Probation Officers, 3 Part Time Field Officers, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended. Positions funded under the FY2019 Drug Court CRRP were reallocated to other 2020 CRRP awards.
Madison	Madison	Community Corrections	Community Corrections		\$1,200,066	\$1,200,066	\$1,307,866	\$51,111	\$1,251,177	We are recommending the same award amount as FY2019. This includes the Director, Assistant Director, 1 Full Time Business Manager, 1 Full Time Work Release Residential Supervisor, 3 Full Time Coordinators, 2 Full Time Program Assistants, 5 Full Time Case Managers, 3 Full Time Officer in Charge Custody Officers, 1 Part Time Case Manager, 25 Part Time Custody Officers, 4 Part Time Work Release Field Officers, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Madison	Madison	Court	Court Recidivism Reduction Program	Drug Court	\$242,778	\$175,382	\$262,589	\$7,307	\$182,689	We are recommending the same award amount as FY2019. This includes 2 Full Time Case Managers, 1 Full Time Data Analyst, 1 Part Time Deputy Prosecutor, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Madison	Madison	Court	Court Recidivism Reduction Program	Mental Health Court	Funded under Drug Court	\$23,926	\$23,926	\$893	\$24,819	We are recommending the same award amount as FY2019. This includes 1 Full Time Case Manager, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Madison	Madison	Court	Court Recidivism Reduction Program	Re-Entry Court	Funded under Drug Court	\$43,470	\$43,470	\$1,660	\$45,130	We are recommending the same award amount as FY2019. This includes 1 Full Time Case Manager, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.

Advisory Board Name	County	Oversight Agency	Entity Type	Program Type	FY2019 Contractual Award	FY2019 Entity Award	2020 Requests	5% Increase	Funding Recommendation	Notes
Madison	Madison	Sheriff	Jail Treatment		\$30,000	\$30,000	\$73,000	\$0	\$30,000	We are recommending the same award amount as FY2019. This includes operational expenses, and programmatic expenses.
Madison	Madison	Probation	Probation		\$230,789	\$230,789	\$308,970	\$11,313	\$242,102	We are recommending the same award amount as FY2019. This includes 4 Full Time Probation Officers, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Marion	Marion	Community Corrections	Community Corrections		\$6,393,255	\$6,393,225	\$6,852,622	\$210,239	\$6,603,464	We are recommending the same award amount as FY2019. This includes 26 Full Time Case Managers, 13 Full Time Processing Specialists, 11 Full Time operations Center Specialist, 17 Full Time Custody Officers, 2 Full Time Business Managers, 8 Full Time Team Leads, 6 Full Time Supervisors, 1 Full Time Department of Correction Coordinator, 1 Full Time Department of Correction Coordinator, 1 Full Time contract Manager, 1 Full Time Work Crew Leader, 1 Full Time Maintenance Assistant, 1 Full Time Program Specialist, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Marion	Marion	Court	Court Recidivism Reduction Program	Drug Court	\$491,085	\$491,085	\$491,085	\$18,054	\$509,139	We are recommending the same award amount as FY2019. This includes 6 Full Time Case Managers, 1 Full Time Public Defender, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Marion	Marion	Court	Court Recidivism Reduction Program	Mental Health Court	\$540,800	\$540,800	\$470,779	\$15,844	\$486,623	We are recommending the requested award amount which is less than FY2019. This includes 1 Full Time Coordinator, 2 Full Time Probation Officers, 1 Part Time Case Manager, 1 Part Time Public Defender, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Marion	Marion	Court	Court Recidivism Reduction Program	Veterans Court	\$170,100	\$170,100	\$190,345	\$6,337	\$176,437	We are recommending the same award amount as FY2019. This includes 2 Full Time Supervision Officers (Probation Officers), operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.

Advisory Board Name	County	Oversight Agency	Entity Type	Program Type	FY2019 Contractual Award	FY2019 Entity Award	2020 Requests	5% Increase	Funding Recommendation	Notes
Marion	Marion	Sheriff	Jail Treatment		\$357,000	\$357,000	\$475,075	\$17,275	\$374,275	We are recommending the same award amount as FV2019. This includes 1 Full Time Behavioral Management Coordinator, 4 Full Time Behavioral Managers, 1 Full Time Enrollment Specialist, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Marion	Marion	Probation	Probation		\$880,440	\$880,440	\$984,799	\$36,900	\$917,340	We are recommending the same award amount as FY2019. This includes funding for 8 Full Time Probation Officers, 1 Full Time Case Manager, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Marion	Marion	Prosecutor's Office	Prosecutors Diversion		\$282,600	\$282,600	\$282,600	\$9,391	\$197,212	We are recommending the requested award amount within the 100 series which is less than FY2019. This includes 1 Full Time Deputy Prosecutor, 1 Full Time Probation Officer, and 1 Part Time Paralegal. Funding award decreased due to entity request for less funding. As a result, a 5% adjustment was calculated based on the 2020 Series 100 request. In addition, funding in Series 200 and 300 has been reduced due to historical carryover.
Marshall	Marshall	Community Corrections	Community Corrections		\$304,300	\$304,300	\$457,430	\$14,929	\$319,229	We are recommending the same award amount as FY2019. This includes the Director, 1 Quality Assurance Coordinator, 2 Full Time Case Managers, 1 Substance Abuse Program Instructor, 1 new Full Time Case Manager, 7 Part Time Field Officers, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Marshall	Marshall	Community Corrections	Jail Treatment		\$39,500	\$39,500	\$115,026	\$0	\$39,500	We are recommending the same award amount as FY2019. This includes operational expenses and programmatic expenses.
Marshall	Marshall	Probation	Probation	2 Probation Officers	N/A	\$0	\$130,042	\$0	\$0	This is a new funding request. We are recommending the entity apply for one-time funding, when available.
Marshall	Marshall	Prosecutor's Office	Prosecutors Diversion		\$59,300	\$59,300	\$59,300	\$2,664	\$61,964	We are recommending the same award amount as FY2019. This includes 1 Full Time Case Manager. Additionally, a 5% increase within the 100 series is recommended.

Advisory Board Name	County	Oversight Agency	Entity Type	Program Type	FY2019 Contractual Award	FY2019 Entity Award	2020 Requests	5% Increase	Funding Recommendation	Notes
Martin	Martin	Community Corrections	Community Corrections		\$161,100	\$161,100	\$264,055	\$7,310	\$168,410	We are recommending the same award amount as FY2019. This includes the Director, 1 Full Time Administrative Assistant, 1 Full Time Case Manager, 1 Full Time Program Manager, 1 Full Time Field Supervisor, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Martin	Martin	Community Corrections	Jail Treatment		\$21,300	\$21,300	\$21,300	\$974	\$22,274	We are recommending the same award amount as FY2019. This includes 1 Full Time Program Manager, 1 Part Time Clerical position, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Miami	Miami	Community Corrections	Community Corrections		\$284,464	\$212,264	\$281,935	\$10,588	\$222,852	We are recommending the same award amount as FY2019. This includes the Director, 1 Full Time Case Manager, 2 Full Time Field Officers, 1 Full Time Administrative Assistant, 1 Part Time Administrative Assistant, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Miami	Miami	Community Corrections	Court Recidivism Reduction Program	Drug Court	Funded under CC	\$72,200	\$72,200	\$0	\$72,200	We are recommending the same award amount as FY2019. This includes operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended. All recommended expenses were included in the Community Corrections FY2019 award.
Miami	Miami	Probation	Probation		\$120,000	\$120,000	\$143,440	\$5,575	\$125,575	We are recommending the same award amount as FY2019. This includes 1 Full Time Probation Officer and 1 Full Time Intake Officer/ Evidence Based Practices Coordinator. Additionally, a 5% increase within the 100 series is recommended.
Monroe	Monroe	Unified Court Services	Community Corrections		\$1,292,897	\$1,030,740	\$1,112,721	\$53,022	\$1,148,693	We are recommending an amount similar to FY2019. This includes Executive Director, 11 Full Time Case Managers, 6 Full Time Field Officers, 1 Full Time Continuous Quality Improvement Supervisor, 1 Full Time Office Manager, 1 Full Time Receptionist, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended. 1 Full Time Case Manager position was reallocated from the FY2019 Re-entry Court CRRP to be funded within the 2020 Community Corrections award.

Advisory Board Name	County	Oversight Agency	Entity Type	Program Type	FY2019 Contractual Award	FY2019 Entity Award	2020 Requests	5% Increase	Funding Recommendation	Notes
Monroe	Monroe	Unified Court Services	Court Recidivism Reduction Program	Drug Court	Funded under CC	\$140,932	\$186,538	\$7,510	\$157,711	We are recommending an amount similar to FY2019. This includes 1 Full Time Case Manager and 2 Full Time Field Officers. Additionally, a 5% increase within the 100 series is recommended. Positions funded under FY2019 Re-Entry Court were reallocated to the 2020 Drug Court CRRP award.
Monroe	Monroe	Unified Court Services	Court Recidivism Reduction Program	Mental Health Court	Funded under CC	\$47,025	\$48,570	\$2,351	\$49,376	We are recommending the same award amount as FY2019. This includes 1 Full Time Case Manager. Additionally, a 5% increase within the 100 series is recommended.
Monroe	Monroe	Unified Court Services	Court Recidivism Reduction Program	Re-Entry Court	Funded under CC	\$74,200	\$11,000	\$0	\$0	We are recommending the entity apply for one-time funding, when available. Positions funded under FY2019 Re-Entry Court were reallocated to the 2020 Community Corrections award.
Monroe	Monroe	Unified Court Services	Court Recidivism Reduction Program	Veterans Court	\$0	\$0	\$3,500	\$0	\$0	This is a new funding request. We are recommending the entity apply for one-time funding, when available.
West Central Regional	Montgomery	Probation	Court Recidivism Reduction Program	Drug Court	Funded under Probation	\$53,624	\$53,725	\$2,681	\$56,305	We are recommending the same award amount as FY2019. This includes 1 Full Time Probation Officer, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
West Central Regional	Montgomery	Probation	Probation		\$190,924	\$137,300	\$137,196	\$6,018	\$143,318	We are recommending the requested award amount which is less than FY2019. This includes funding for 2 Full Time Probation Officers, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Morgan	Morgan	Unified Court Services	Community Corrections		\$286,913	\$286,913	\$404,168	\$11,676	\$298,589	We are recommending the same award amount as FY2019. This includes 1 Full Time Residential Coordinator, 2 Full Time Community Supervision Officers, 1 Full Time officer, 1 Full Time Administrative Assistant, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Morgan	Morgan	Unified Court Services	Jail Treatment		\$180,800	\$180,800	\$180,800	\$3,155	\$183,955	We are recommending the same award amount as FY2019. This includes 1 Full Time Re-Entry Officer, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.

Advisory Board Name	County	Oversight Agency	Entity Type	Program Type	FY2019 Contractual Award	FY2019 Entity Award	2020 Requests	5% Increase	Funding Recommendation	Notes
Noble	Noble	Unified Court Services	Community Corrections		\$381,364	\$381,364	\$381,364	\$14,461	\$395,825	We are recommending the same award amount as FY2019. This includes 2 Full Time Case Managers, 2 Problem Solving Court Coordinators, 3 Home Detention Officers, 1 Field Officer, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Noble	Noble	Unified Court Services	Court Recidivism Reduction Program	Drug Court	Funded under Veterans Court	\$0	\$77,600	\$2,260	\$79,860	We are recommending the same award amount as FY2019. This includes 1 Case Manager (to serve Drug Court and Veterans Court), operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Noble	Noble	Unified Court Services	Court Recidivism Reduction Program	Veterans Court	\$77,600	\$77,600	\$0	\$0	\$0	Position funded under FY2019 Veterans Court CRRP was reallocated to the 2020
Northeast Regional	Northeast Regional	Community Corrections	Community Corrections		\$883,544	\$883,544	\$883,544	\$42,984	\$926,528	Drug Court CRRP award. We are recommending the same award amount as FY2019. This includes the Executive Director, 16 Full Time Work Release staff, 5 Full Time Case Managers, Assistant Director, 1 Full Time Case Manager, 2 Full Time Administrative Assistants, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Hoosier Hills Regional	Orange	Probation	Probation		\$62,500	\$62,500	\$202,784	\$2,828	\$65,328	We are recommending the same award amount as FY2019. This includes 1 Full Time Probation Officer, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Owen	Owen	Unified Court Services	Community Corrections		\$372,200	\$372,200	\$389,017	\$13,428	\$385,628	We are recommending the same award amount as FY2019. This includes the Director, 1 Full Time Office Assistant, 1 Full Time Field/Office Assistant, 4 Full Time Case Managers, 3 Part Time Field Officers, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
West Central Regional	Parke	Court	Court Recidivism Reduction Program	Drug Court	\$50,400	\$50,400	\$50,400	\$2,520	\$52,920	We are recommending the same award amount as FY2019. This includes 1 Full Time Case Manager. Additionally, a 5% increase within the 100 series is recommended.

Advisory Board Name	County	Oversight Agency	Entity Type	Program Type	FY2019 Contractual Award	FY2019 Entity Award	2020 Requests	5% Increase	Funding Recommendation	Notes
Perry	Perry	Community Corrections	Community Corrections		\$235,564	\$178,105	\$185,075	\$8,825	\$186,930	We are recommending the same award amount as FY2019. This includes the Director, 1 Full Time Case Manager, 1 Full Time Administrative Assistant, 1 Part Time Field Officer, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Perry	Perry	Community Corrections	Court Recidivism Reduction Program	Drug Court	Funded under CC	\$57,459	\$70,163	\$2,873	\$60,332	We are recommending the same award amount as FY2019. This includes 1 Full Time Case Manager and 1 Part Time Field Officer. Additionally, a 5% increase within the 100 series is recommended.
Porter	Porter	Community Corrections	Community Corrections		\$697,282	\$697,282	\$766,906	\$24,056	\$629,600	We are recommending an amount similar to FY2019. This includes 5 Full Time Case Managers, 3 Full Time Field Officers, 2 Full Time Pre-Trial Assessment Staff, and 1 Full Time Facilitator. Additionally, a 5% increase within the 100 series is recommended. 2 Case Managers funded under FY2019 CC were reallocated to the 2020 Drug Court and Restoration Court awards.
Porter	Porter	Community Corrections	Court Recidivism Reduction Program	Drug Court	Funded under CC	\$45,869	\$49,774	\$2,293	\$48,162	We are recommending an amount similar to FY2019. This covers one case manager that was previously funded under CC. Additionally, a 5% increase within the 100 series is recommended.
Porter	Porter	Community Corrections	Court Recidivism Reduction Program	Restoration Court (Mental Health Court)	Funded under CC	\$45,869	\$49,774	\$2,293	\$48,162	We are recommending an amount similar to FY2019. This covers one case manager that was previously funded under CC. Additionally, a 5% increase within the 100 series is recommended.
Porter	Porter	Community Corrections	Jail Treatment		\$235,500	\$235,500	\$304,555	\$4,216	\$239,716	We are recommending an award amount similar to FY2019. This includes 1 Full Time Case Manager, 1 Part Time Case Manager, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended. Part Time Case Manager may be raised to Full Time within the award amount.
Posey	Posey	Community Corrections	Community Corrections		\$640,264	\$640,264	\$660,449	\$22,291	\$539,555	We are recommending less funding than awarded in FY2019. This includes the Director, 1 Full Time Senior Case Manager, 1 Full Time Case Manager, 1 Full Time Field Coordinator, 4 Full Time Custody Officers, operational expenses, and programmatic expenses. Additionally, a 5% increase is being awarded within the 100 series. The reduction is due to historical carryover and inability to fill all Custody Officer positions.

Advisory Board Name	County	Oversight Agency	Entity Type	Program Type	FY2019 Contractual Award	FY2019 Entity Award	2020 Requests	5% Increase	Funding Recommendation	Notes
Cass/Pulaski Regional	Pulaski	Community Corrections	Jail Treatment	Substance Abuse Treatment and Cognitive Behavioral Programming	\$0	\$0	\$228,065	\$0	\$0	This is a new funding request. We are recommending the entity apply for one-time funding, when available.
Cass/Pulaski Regional	Pulaski	Court	Court Recidivism Reduction Program	Veterans Court	\$0	\$0	\$125,900	\$0	\$0	This is a new funding request. We are recommending the entity apply for one-time funding, when available.
Cass/Pulaski Regional	Pulaski	Probation	Probation	Pre-Trial	\$55,679	\$55,679	\$62,028	\$2,784	\$58,463	We are recommending the same award amount as FY2019. This includes 1 Full Time Probation Officer. Additionally, a 5% increase within the 100 series is recommended.
Putnam	Putnam	Community Corrections	Community Corrections		\$248,964	\$248,964	\$248,964	\$12,448	\$261,412	We are recommending the same award amount as FY2019. This includes the Executive Director, Deputy Director, 2 Full Time Home Detention Officers, 3 Full Time Work Release Officers, and 1 Full Time Case Manager. Additionally, a 5% increase within the 100 series is recommended.
Putnam	Putnam	Probation	Jail Treatment		\$45,000	\$45,000	\$45,000	\$1,534	\$46,534	We are recommending the same award amount as FY2019. This includes 2 Full Time Program Facilitators, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Putnam	Putnam	Probation	Probation		\$142,500	\$142,500	\$151,216	\$6,356	\$148,856	We are recommending the same award amount as FY2019. This includes 1 Full Time Probation Field Officer, 1 Full Time Probation Intake Officer, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Randolph	Randolph	Community Corrections	Community Corrections		\$209,464	\$209,464	\$209,464	\$9,236	\$218,700	We are recommending the same award amount as FY2019. This includes the Executive Director, 2 Full Time Case Managers, 1 Full Time Administrative Assistant, 1 Full Time Quality Assurance Manager/Facilitator, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Ripley	Ripley	Unified Court Services	Community Corrections		\$254,300	\$254,300	\$332,859	\$11,575	\$265,875	We are recommending the same award amount as FY2019. This includes the Assistant Director, 1 Full Time Case Manager/Probation Officer, 1 Full Time Field Officer, and 1 Full Time Administrative Assistant. Additionally, a 5% increase within the 100 series is recommended.

Advisory Board Name	County	Oversight Agency	Entity Type	Program Type	FY2019 Contractual Award	FY2019 Entity Award	2020 Requests	5% Increase	Funding Recommendation	Notes
Ripley	Ripley	Unified Court Services	Probation		\$61,500	\$61,500	\$63,837	\$3,075	\$64,575	We are recommending the same award amount as FY2019. This includes 1 Full Time Probation Officer. Additionally, a 5% increase within the 100 series is recommended.
Rush	Rush	Unified Court Services	Community Corrections		\$255,564	\$158,764	\$200,362	\$7,938	\$166,702	We are recommending the same award amount as FY2019. This includes the Director, 1 Full Time Field Supervision Officer, 1 Full Time Administrative Assistant, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Rush	Rush	Unified Court Services	Court Recidivism Reduction Program	Drug Court	Funded under CC	\$96,800	\$96,800	\$3,075	\$99,875	We are recommending the same award amount as FY2019. This includes 1 Full Time Case Manager, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Rush	Rush	Prosecutor's Office	Prosecutors Diversion		\$22,625	\$22,625	\$39,018	\$881	\$23,506	We are recommending the same award amount as FY2019. This includes 1 Full Time Deputy Prosecutor, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Scott	Scott	Community Corrections	Community Corrections		\$315,864	\$315,864	\$399,200	\$15,793	\$331,657	We are recommending the same award amount as FY2019. This includes the Director, Assistant Director, 1 Full Time Facilitator, 1 Full Time Field Officer, and 2 Full Time Administrative Assistants. Additionally, a 5% increase within the 100
Shelby	Shelby	Community Corrections	Community Corrections		\$400,223	\$400,223	\$458,779	\$20,011	\$420,234	series is recommended. We are recommending the same award amount as FY2019. This includes the Executive Director, 1 Full Time Evidence Based Practices Coordinator, 1 Full Time Field Coordinator, 4 Full Time Case Managers, 2 Full Time Field Officers, 1 Full Time Bookkeeper, 1 Full Time Administrative Assistant, and 1 Full Time Field Officer. Additionally, a 5% increase within the 100 series is recommended.
Shelby	Shelby	Sheriff	Jail Treatment	Drug Intervention Program	N/A	N/A	\$52,244	\$0	\$0	This is a new funding request. We are recommending the entity apply for one-time funding, when available.
Shelby	Shelby	Probation	Probation		\$114,775	\$114,775	\$197,106	\$3,739	\$118,514	We are recommending the same award amount as FY2019. This includes 1 Full Time Probation Officer, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.

Advisory Board Name	County	Oversight Agency	Entity Type	Program Type	FY2019 Contractual Award	FY2019 Entity Award	2020 Requests	5% Increase	Funding Recommendation	Notes
Southeast Regional	Southeast Regional (Dearborn, Ohio, Switzerland)	Community Corrections	Community Corrections		\$493,746	\$493,746	\$493,746	\$21,625	\$515,371	We are recommending the same award amount as FY2019. This includes 4 Full Time Case Managers, 2 Full Time Field Officers, 1 Therapist, 2 Full Time Secretaries, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Spencer	Spencer	Community Corrections	Community Corrections		\$313,264	\$156,482	\$201,315	\$6,882	\$204,115	We are recommending an amount similar to FY2019. This includes the Director, 1 Full Time Case Manager, 1 Part Time Grant Administrator, 1 Part Time Administrative Assistant, 1 Part Time Field Officer, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended. Increase in funding is due to the reallocation of staff from the FY2019 Drug Court to the 2020 Community Corrections award.
Spencer	Spencer	Community Corrections	Court Recidivism Reduction Program	Drug Court	Funded under CC	\$156,782	\$116,600	\$5,830	\$122,430	We are recommending the requested amount which is less than FY2019. This includes 1 Full Time Drug Court Coordinator and 1 Full Time Field Officer. Additionally, a 5% increase within the 100 series is recommended. Positions funded under the FY2019 Drug Court were reallocated to the 2020 Community Corrections Award.
Spencer	Spencer	Community Corrections	Jail Treatment		\$8,238	\$8,238	\$7,670	\$0	\$5,719	We are recommending an amount similar to FY2019. This includes operational expenses and programmatic expenses. Decrease is due to discontinuation of funding for Community Corrections overtime.
Spencer	Spencer	Probation	Probation		\$61,500	\$61,500	\$54,559	\$2,728	\$57,287	We are recommending the requested award amount which is less than FY2019. This includes 1 Full Time Case Manager. Additionally, a 5% increase within the 100 series is recommended.

Advisory Board Name	County	Oversight Agency	Entity Type	Program Type	FY2019 Contractual Award	FY2019 Entity Award	2020 Requests	5% Increase	Funding Recommendation	Notes
St. Joseph	St. Joseph	Community Corrections	Community Corrections		\$2,255,314	\$2,255,314	\$3,071,824	\$90,671	\$2,400,585	FY2019. This includes the Director, 1 Community Corrections Advisory Board Executive Administrator, 20 Detention Officers, 9 Full Time Case Managers, 1 Full Time Education Coordinator, 1 Full Time Substance Abuse Counselor, 1 Full Time Administrative Assistant, 1 Full Time Financial Coordinator, 1 Full Time Receptionist, 1 Full Time Program Manager, 1 Full Time Maintenance Technician, 1 Full Time Kitchen Director, 1 Full Time Security Director, 1 Full Time Supervision Services Coordinator, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended. The 2020 Community
St. Joseph	St. Joseph	Probation	Court Recidivism Reduction Program	Domestic Violence	\$59,808	\$59,808	\$0	\$0	\$0	This is not a certified program. The program was moved under Probation. The position funded under FY2019 Domestic Violence Program has been reallocated to the 2020 Probation award.
St. Joseph	St. Joseph	Court	Court Recidivism Reduction Program	Mental Health Court	\$0	\$0	\$235,793	\$0	\$0	This is a new funding request. We are recommending the entity apply for one-time funding, when available.
St. Joseph	St. Joseph	Community Corrections	Jail Treatment		\$54,600	\$54,600	\$63,601	\$0	\$0	Position funded under FY2019 Jail Treatment award is being reallocated to the 2020 Community Corrections award. All duties of this position fall within the scope of Community Corrections.
St. Joseph	St. Joseph	Probation	Probation	Pre-Trial and Domestic Violence program	\$167,793	\$167,793	\$295,199	\$8,390	\$235,991	We are recommending an amount similar to FY2019. This includes 3 Full Time Probation Officers. Additionally, a 5% increase within the 100 series is recommended. Increase in funding is due to the reallocation of 1 Full Time Probation Officer from the FY2019 Court Recidivism Reduction Program Domestic Violence Program to the 2020 Probation award.
St. Joseph	St. Joseph	Prosecutor's Office	Prosecutors Diversion		\$123,800	\$123,800	\$134,617	\$5,990	\$129,790	We are recommending the same award amount as FY2019. This includes 1 Full Time Program Coordinator, 1 Full Time Compliance Officer, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.

Advisory Board Name	County	Oversight Agency	Entity Type	Program Type	FY2019 Contractual Award	FY2019 Entity Award	2020 Requests	5% Increase	Funding Recommendation	Notes
Starke	Starke	Community Corrections	Community Corrections		\$324,301	\$324,301	\$306,002	\$15,300	\$321,302	We are recommending the requested award amount which is less than FY2019. This includes the Director, 1 Full Time Supervisor of Community Corrections, 1 Full Time Case Manager, 1 Full Time Office Manager, 1 Full Time Field Officer, and 1 Family Reintegration Representative. The request for 1 New Full Time Case Manager is recommended within award amount. Additionally, a 5% increase within the 100 series is recommended.
Starke	Starke	Sheriff	Jail Treatment		\$75,763	\$75,763	\$75,763	\$0	\$75,763	We are recommending the same award amount as FY2019. This includes operational expenses and programmatic expenses.
Starke	Starke	Probation	Probation	Pre-Trial	\$63,000	\$63,000	\$63,944	\$3,150	\$66,150	We are recommending the same award amount as FY2019. This includes 1 Full Time Probation Officer. Additionally, a 5% increase within the 100 series is recommended.
Steuben	Steuben	Probation	Probation		\$61,500	\$61,500	\$61,500	\$3,075	\$64,575	We are recommending the same award amount as FY2019 which includes 2 Probation Officers/Case Managers. Additionally, a 5% increase within the 100 series is recommended.
Sullivan	Sullivan	Community Corrections	Community Corrections		\$202,414	\$202,414	\$202,414	\$6,873	\$209,287	We are recommending the same award amount as FY2019. This includes the Director, 1 Full Time Case Manager, 1 Full Time Field Officer, 1 Part Time Financial Officer, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Sullivan	Sullivan	Probation	Probation		\$51,300	\$51,300	\$61,781	\$2,450	\$53,750	We are recommending the same award amount as FY2019. This includes 1 Full Time Probation Officer, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.

Advisory Board Name	County	Oversight Agency	Entity Type	Program Type	FY2019 Contractual Award	FY2019 Entity Award	2020 Requests	5% Increase	Funding Recommendation	Notes
Tippecanoe	Tippecanoe	Community Corrections	Community Corrections		\$933,564	\$933,564	\$2,566,553	\$45,990	\$979,554	We are recommending the same award amount as FY2019. This includes the Executive Director, Deputy Director, 1 Full Time Home Detention Coordinator, 1 Full Time Work Release Coordinator, 1 Full Time Day Reporting Coordinator, 10 Full Time Case Managers, 6 Full Time Surveillance Officers, 4 Full Time Head Custody Officers, 6 Full Time Custody Officers, 1 Full Time Substance Abuse Counselor, 1 Full Time K9 Officer, 1 Full Time Night Shift Supervisor, 1 Full Time Office Manager, 4 Full Time Secretaries, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Tippecanoe	Tippecanoe	Probation	Probation		\$84,700	\$84,700	\$161,355	\$2,735	\$87,435	We are recommending the same award amount as FY2019. This includes 1 Full Time Probation Officer. Additionally, a 5% increase within the 100 series is recommended.
Tipton	Tipton	Community Corrections	Community Corrections		\$283,864	\$283,864	\$283,864	\$8,390	\$292,254	We are recommending the same award amount as FY2019. This includes the Director, Assistant Director, 1 Full Time Administrative Assistant, 1 Full Time Data Analyst, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Union	Union	Community Corrections	Community Corrections		\$124,864	\$124,864	\$124,864	\$4,509	\$129,373	We are recommending the same award amount as FY2019. This includes the Director, 1 Full Time Administrative Assistant, 1 Part Time Field Officer, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Vanderburgh	Vanderburgh	Community Corrections	Community Corrections		\$2,252,108	\$1,865,004	\$2,078,553	\$77,874	\$1,976,474	We are recommending an amount similar to FY2019. This includes the Director, 16 Full Time Residential Officers, 5 Full Time Case Managers, 2 Full Time Clerks, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended. Increase in funding is due to the reallocation of fringe from the FY2019 Drug Court to the 2020 Community Corrections award.

Advisory Board Name	County	Oversight Agency	Entity Type	Program Type	FY2019 Contractual Award	FY2019 Entity Award	2020 Requests	5% Increase	Funding Recommendation	Notes
Vanderburgh	Vanderburgh	Community Corrections	Court Recidivism Reduction Program	Drug Court	Funded under CC	\$387,104	\$353,508	\$17,675	\$371,183	We are recommending an amount similar to FY2019. This includes 2 Full Time Program Directors, 2 Full Time Administrative Assistants, 2 Full Time Case Managers, and 3 Part Time Clerks. Additionally, a 5% increase within the 100 series is recommended. Fringe funded under the FY2019 Drug Court was reallocated to the 2020 Community Corrections award.
Vanderburgh	Vanderburgh	Court	Court Recidivism Reduction Program	Mental Health Court	\$0	\$0	\$479,575	\$0	\$0	This is a new funding request. We are recommending the entity apply for one-time funding, when available.
Vigo	Vigo	Unified Court Services	Community Corrections		\$941,300	\$941,300	\$1,185,958	\$30,892	\$972,192	We are recommending the same award amount as FY2019. This includes the Director, 2 Deputy Directors, 1 Full Time Work Release Supervisor, 1 Full Time Case Manager, 1 Full Time Detention Services Coordinator, 4 Full Time Custody Officers, 1 Full Time Administrative Assistant, 1 Full Time Business Manager, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Vigo	Vigo	Unified Court Services	Jail Treatment	Hamilton Center: "Recovery Training and Self Help" (RTSH) for Opioid Use Medicated Assisted Treatment (MAT)	\$380,000	\$380,000	\$535,000	\$0	\$380,000	We are recommending the same award amount as FY2019. This includes operational expenses and programmatic expenses.
Vigo	Vigo	Unified Court Services	Probation		\$61,500	\$61,500	\$61,500	\$3,075	\$64,575	We are recommending the same award amount as FY2019. This includes 1 Full Time Probation Officer. Additionally, a 5% increase within the 100 series is recommended.
Wabash	Wabash	Unified Court Services	Community Corrections		\$259,064	\$259,064	\$286,715	\$11,769	\$270,833	We are recommending the same award amount as FY2019. This includes the Director, 1 Full Time Office Manager, 2 Full Time Field Officers, 1 Full Time Case Manager, 1 Full Time Program Coordinator, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.

Advisory Board Name	County	Oversight Agency	Entity Type	Program Type	FY2019 Contractual Award	FY2019 Entity Award	2020 Requests	5% Increase	Funding Recommendation	Notes
Wabash	Wabash	Unified Court Services	Court Recidivism Reduction Program	Re-Entry Court	Funded under CC	\$158,800	\$94,514	\$3,303	\$87,104	We are recommending an award amount similar to the requested amount that is less than FY2019. This includes 1 Full Time Case Manager (Probation Officer), operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended. Position funded under the FY2019 Re-Entry Court CRRP award was reallocated to the 2020 Probation award.
Wabash	Wabash	Unified Court Services	Court Recidivism Reduction Program	Drug Court	Funded under Re- Entry Court	\$0	\$16,750	\$0	\$16,750	We are recommending the same award amount as FY2019. This includes operational expenses and programmatic expenses. Expenses funded under the FY2019 Re-Entry Court CRRP were reallocated to the 2020 Drug Court CRRP award.
Wabash	Wabash	Community Corrections	Jail Treatment	Series 300: Miami Jail Contract	\$26,200	\$26,200	\$51,320	\$0	\$26,200	We are recommending the same award amount as FY2019. This includes operational expenses and programmatic expenses.
Wabash	Wabash	Unified Court Services	Probation		\$89,500	\$147,749	\$171,437	\$6,716	\$154,465	We are recommending an award amount similar to FY2019. This includes 1 Full Time Quality Assurance Probation Officer, 1 Full Time Pretrial Officer/ Field Team Coordinator, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended. Position funded under the FY2019 Re-Entry Court CRRP award was reallocated to the 2020 Probation award.
Wabash Valley Regional	Wabash Valley Regional (Knox, Pike)	Community Corrections	Community Corrections		\$624,464	\$624,464	\$624,464	\$31,173	\$655,637	We are recommending the same award amount as FY2019. This includes the Director, 2 Full Time Assistant Directors, 15 Full Time Custody Officers, 1 Full Time Coordinator, 3 Full Time Case Managers, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Warrick	Warrick	Community Corrections	Community Corrections		\$187,934	\$187,934	\$192,577	\$7,345	\$195,279	We are recommending the same award amount as FY2019. This includes the Director, 1 Full Time Case Manager, 1 Full Time Field Officer, 2 Full Time Assessors to be shared with Drug Court, 1 Full Time Operations Manager, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.

Advisory Board Name	County	Oversight Agency	Entity Type	Program Type	FY2019 Contractual Award	FY2019 Entity Award	2020 Requests	5% Increase	Funding Recommendation	Notes
Warrick	Warrick	Court	Court Recidivism Reduction Program	Drug Court	\$62,400	\$62,400	\$211,535	\$2,320	\$64,720	We are recommending the same award amount as FY2019. This includes 1 Field Officer, 2 Assessors (shared with Community Corrections), operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Hoosier Hills Regional	Washington	Community Corrections	Jail Treatment		\$54,500	\$54,500	\$54,717	\$2,349	\$56,849	We are recommending the same award amount as FY2019. This includes 1 Full Time Case Manager, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Hoosier Hills Regional	Washington	Community Corrections	Court Recidivism Reduction Program	Veterans Court	Funded under CC	\$73,050	\$73,060	\$2,574	\$75,624	We are recommending the same award amount as FY2019. This includes 1 Full Time Case Manager, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Hoosier Hills Regional	Washington	Probation	Probation	1 Probation Officer	\$0	\$0	\$49,735	\$0	\$0	This is a new funding request. We are recommending the entity apply for one-time funding, when available.
Wayne	Wayne	Unified Court Services	Community Corrections		\$362,699	\$362,699	\$387,199	\$16,109	\$378,808	We are recommending the same award amount as FY2019. This includes the Director, 2 Full Time Probation Officers, 1 Full Time Secretary, 1 Full Time Bookkeeper, 1 Full Time Quality Assurance position, 1 Part Time Field Officer, operational expenses, and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Wayne	Wayne	Sheriff	Jail Treatment		\$24,500	\$24,500		N/A	\$0	Program Expired 6/30/2019. Program did not reapply due to low population numbers.
Wayne	Wayne	Unified Court Services	Probation		\$76,500	\$76,500	\$76,500	\$3,075	\$79,575	We are recommending the same award amount as FY2019. This includes 1 Full Time Probation Officer and operational and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
Wells	Wells	Community Corrections	Community Corrections		\$220,564	\$220,564	\$220,564	\$10,169	\$230,733	We are recommending the same award amount as FY2019. This includes the Director, 2 Full Time Case Managers, 2 Full Time Field/Operations Officers, 1 Part Time Field Officer, 1 Part Time Clerical position, and operational and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.

Advisory Board Name	County	Oversight Agency	Entity Type	Program Type	FY2019 Contractual Award	FY2019 Entity Award	2020 Requests	5% Increase	Funding Recommendation	Notes
West Central Regional	West Central Regional	Community Corrections	Community Corrections		\$1,068,139	\$1,068,139	\$1,068,139	\$23,473	\$1,091,612	We are recommending the same award amount as FY2019. This includes the Executive Director, Assistant Director, 1 Full Time Case Manager Coordinator, 1 Full Time Fiscal Manager, 2 Full Time Case Managers, 2 Full Time Field Agents, 1 Full Time Client Services Coordinator, 1 Part Time Quality Assurance Coordinator, 1 Part Time Counselors Coordinator, and operational and programmatic expenses. Additionally, a 5% increase within the 100 series is recommended.
White	White	Community Corrections	Community Corrections		\$342,664	\$342,664	\$357,664	\$11,013	\$353,677	We are recommending the same award amount as FY2019. This includes the Director, 1 Full Time Case Manager, 1 Full Time Senior Surveillance Officer, 1 Full Time Surveillance Officer, and 1 Full Time Junior Surveillance Officer. Additionally, a 5% increase within the 100 series is recommended.
Whitley	Whitley	Community Corrections	Community Corrections		\$662,480	\$662,480	\$1,039,606	\$32,924	\$695,404	We are recommending the same award amount as FY2019. This includes the Deputy Director, 1 Full Time Senior Case Manager, 2 Full Time Case Managers, 1 Full Time Data Analyst, 1 Full Time Home Detention Supervisor, 1 Full Time Intake Employment Specialist, 1 Full Time officer Manager, 1 Full Time Field Officer, 1 Full Time Work Release Administrator, and 1 Full Time Senior Shift Supervisor. Additionally, a 5% increase within the 100 series is recommended.
Whitley	Whitley	Community Corrections	Court Recidivism Reduction Program	Veterans Court	\$18,475	\$18,475	\$86,874	\$0	\$0	Received IOCS grant, funding no longer requested.
Whitley	Whitley	Community Corrections	Jail Treatment		\$24,100	\$24,000	\$24,000	\$0	\$24,000	We are recommending the requested award amount which is less than FY2019. This includes operational and programmatic expenses.
Whitley	Whitley	Probation	Probation		\$124,500	\$124,500	\$132,240	\$6,225	\$130,725	We are recommending the same award amount as FY2019. This includes 1 Full Time Probation Officer and 1 Full Time Field Officer. Additionally, a 5% increase within the 100 series is recommended.